

**KEMENTERIAN KEUANGAN REPUBLIK INDONESIA****BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA****DETAIL INDIKATOR HALAMAN 3 DIPA**

No.	Kode Satker	Nama Satker	Kode KPPN	Periode	Rencana				Penyerapan				Deviasi				% Deviasi				% Deviasi Seluruh J.Bel	AVG % Deviasi Seluruh J.Bel	% Rata- Rata Deviasi Kumulatif	Nilai IKPA
					51	52	53	57	51	52	53	57	51	52	53	57	51	52	53	57				
1	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	01	308,324,000	372,672,000	0	0	112,373,794	98,729,361	0	0	195,950,206	273,942,639	0	0	63.55	73.51	0.00	0.00	137.06	45.69	45.69	54.31
2	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	02	308,324,000	582,492,000	0	0	269,011,839	470,790,117	0	0	39,312,161	111,701,883	0	0	12.75	19.18	0.00	0.00	31.93	10.64	28.17	71.83
3	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	03	308,324,000	1,081,580,000	0	0	262,979,509	966,831,190	0	0	45,344,491	114,748,810	0	0	14.71	10.61	0.00	0.00	25.32	8.44	21.59	78.41
4	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	04	308,324,000	1,262,882,000	0	0	458,107,747	1,160,485,378	0	0	149,783,747	102,396,622	0	0	48.58	8.11	0.00	0.00	56.69	18.90	20.92	79.08
5	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	05	308,324,000	926,111,000	98,760,000	0	278,054,172	477,009,550	5,550,000	0	30,269,828	449,101,450	93,210,000	0	9.82	48.49	94.38	0.00	152.69	50.90	26.91	73.09
6	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	06	308,324,000	1,519,839,000	19,469,751,000	0	310,747,291	1,004,065,355	74,940,000	0	2,423,291	515,773,645	19,394,811,000	0	0.79	33.94	99.62	0.00	134.35	44.78	29.89	70.11
7	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	07	308,324,000	820,265,000	0	0	491,633,491	727,516,226	0	0	183,309,491	92,748,774	0	0	59.45	11.31	0.00	0.00	70.76	23.59	28.99	71.01
8	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	08	308,324,000	779,679,000	84,000,000	0	288,147,088	755,925,813	80,408,400	0	20,176,912	23,753,187	3,591,600	0	6.54	3.05	4.28	0.00	13.87	4.62	25.95	74.05
9	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	09	308,324,000	812,958,000	0	0	284,335,147	694,397,766	3,200,000	0	23,988,853	118,560,234	3,200,000	0	7.78	14.58	100.00	0.00	122.36	40.79	27.59	72.41



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA

10	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	10	284,436,000	867,533,000	1,650,000	0	283,714,937	639,068,824	0	0	721,063	228,464,176	1,650,000	0	0.25	26.33	100.00	0.00	126.58	42.19	29.05	70.95
11	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	11	284,436,000	988,574,000	221,200,000	0	289,609,838	1,129,049,456	121,130,000	0	5,173,838	140,475,456	100,070,000	0	1.82	14.21	45.24	0.00	61.27	20.42	28.27	71.73
12	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	12	284,436,000	988,574,000	221,200,000	0	289,609,838	1,129,049,456	121,130,000	0	5,173,838	140,475,456	100,070,000	0	1.82	14.21	45.24	0.00	61.27	20.42	28.27	71.73